

600887

2023



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|   |                    |                    |        |
|---|--------------------|--------------------|--------|
|   |                    |                    | (%)    |
|   |                    | 33,328,470,170.19  | 7.81   |
|   |                    | 3,615,021,381.48   | 2.73   |
|   |                    | 3,316,535,223.42   | 0.80   |
|   |                    | 1,281,223,901.40   | 190.25 |
| / |                    | 0.57               | 1.79   |
| / |                    | 0.57               | 3.64   |
| % |                    | 6.99               | 0.13   |
|   |                    |                    | (%)    |
|   | 147,254,217,870.79 | 130,965,302,299.22 | 12.44  |
|   | 53,509,313,084.13  | 50,267,883,832.15  |        |

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|  |                |  |
|  | -1,486,802.00  |  |
|  |                |  |
|  | 243,495,843.10 |  |
|  |                |  |
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|  |                |  |
|  |                |  |
|  | 57,183,772.94  |  |
|  | 2,329,551.00   |  |
|  |                |  |
|  |                |  |
|  |                |  |
|  |                |  |
|  |                |  |
|  | 70,684,896.66  |  |
|  |                |  |
|  | 62,570,885.96  |  |
|  | 11,150,217.68  |  |
|  | 298,486,158.06 |  |

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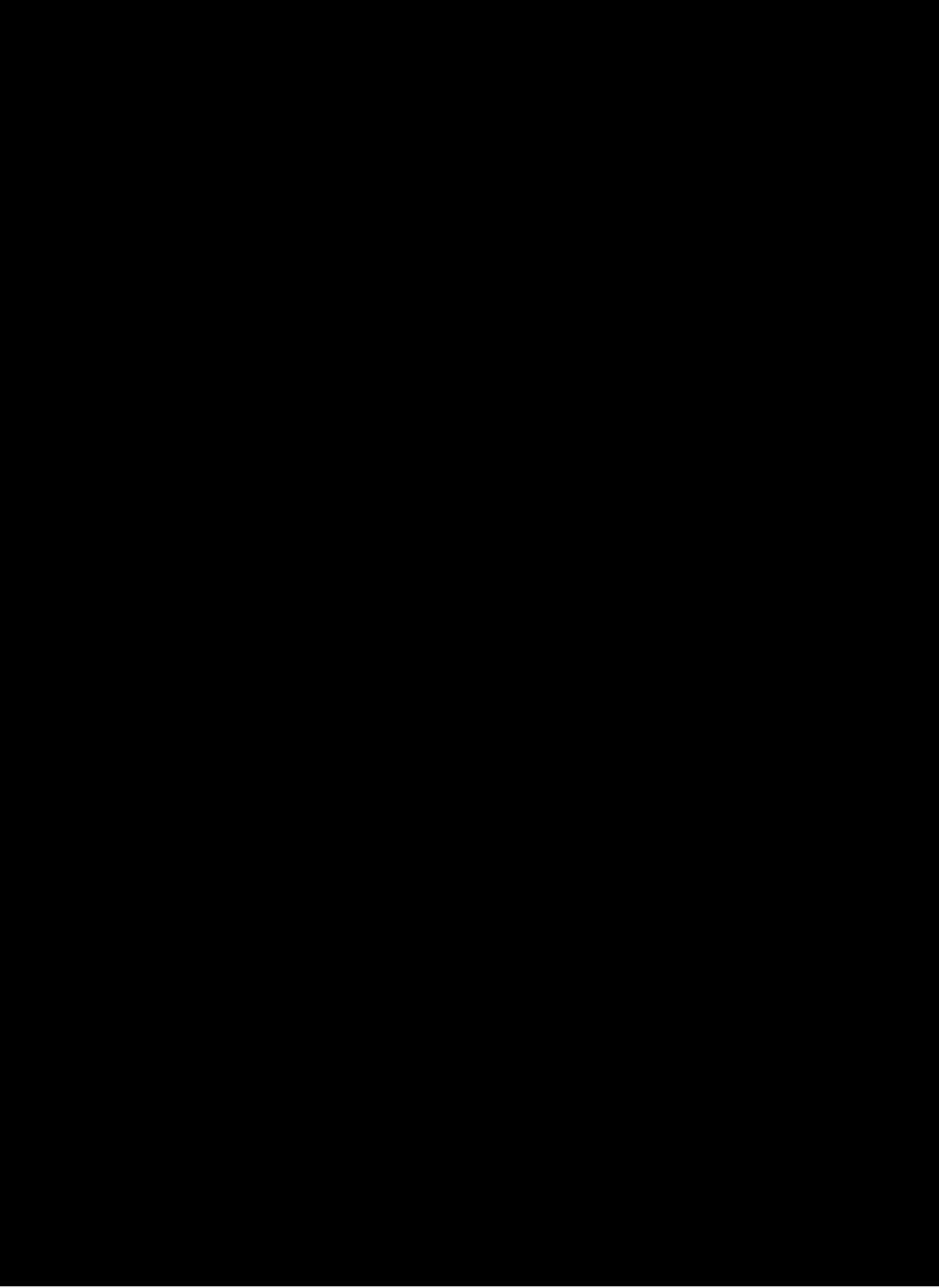
|  |        |      |
|--|--------|------|
|  | %      |      |
|  | 190.25 | 2022 |

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|    |         |               |       |             |
|----|---------|---------------|-------|-------------|
|    | 534,270 |               |       |             |
| 10 |         |               |       |             |
|    |         |               | (%)   |             |
|    |         | 1,046,411,112 | 16.35 | 0           |
|    |         | 538,535,826   | 8.42  | 207,131,900 |

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| 50 | 68,073,692 |  | 68,073,692 |
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|--|-------------------|-------------------|
|  | 39,643,343,939.57 | 26,799,481,240.45 |
|  |                   |                   |
|  |                   |                   |
|  | 35,802,442.50     | 56,313,653.68     |
|  | 827,798,093.10    | 880,817,234.63    |
|  | 14,764,180,908.94 | 15,925,801,104.29 |
|  |                   |                   |
|  | 5,809,452,004.14  | 8,912,550,921.83  |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 3,200,662,938.54  | 3,642,263,720.39  |
|  | 988,909,289.99    | 819,428,389.29    |
|  | 3,215,182,804.94  | 3,154,230,578.72  |
|  |                   |                   |
|  | 194,551,778.93    | 194,558,987.42    |
|  |                   |                   |
|  |                   |                   |
|  | 1,097,976,515.62  | 982,669,875.43    |
|  | 675,512,939.65    | 995,970,486.64    |
|  |                   | 62,169,527,205.35 |
|  |                   |                   |
|  |                   |                   |
|  | 13,589,625,053.73 | 9,298,211,409.85  |
|  | 3,435,850,000.00  | 3,482,300,000.00  |
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|  | 2023              | 2022              |
|--|-------------------|-------------------|
|  | 33,440,725,038.93 | 31,047,457,895.00 |
|  | 33,328,470,170.19 | 30,912,906,194.78 |
|  | 112,254,868.74    | 134,551,700.22    |
|  |                   |                   |
|  |                   |                   |
|  | 29,427,936,117.07 | 27,134,288,291.93 |
|  | 22,071,945,469.76 | 20,266,429,566.83 |
|  |                   |                   |
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|-----|------------------|------------------|
|     | 645,091,911.51   | 595,583,987.17   |
| " " | 3,616,609,739.53 | 3,508,015,140.99 |

2023 1—3

|  | 2023              | 2022              |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 32,716,785,302.75 | 29,397,364,298.76 |
|  |                   |                   |
|  |                   |                   |
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|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 50,370,865.97     | 25,896,725.98     |
|  |                   |                   |
|  |                   |                   |
|  |                   |                   |
|  | 306,242,900.69    |                   |
|  | 1,553,914,375.32  | 890,068,535.05    |
|  | 34,627,313,444.73 | 30,313,329,559.79 |
|  | 26,542,355,648.99 | 23,622,959,019.71 |

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|--|-------------------|-------------------|
|  |                   |                   |
|  | 37,964,213.88     | 153,477,719.57    |
|  | 34,984,344.27     | 14,126,202.50     |
|  | 14,555,758.47     | 781,275.63        |
|  |                   |                   |
|  | 21,700,432.44     | 179,450.75        |
|  | 109,204,749.06    | 168,564,648.45    |
|  | 1,491,906,072.75  | 1,369,751,841.14  |
|  | 7,183,440,572.57  | 31,961,442.46     |
|  |                   |                   |
|  |                   | 6,219,463,467.08  |
|  | 989,884.65        | 887,428.37        |
|  | 8,676,336,529.97  | 7,622,064,179.05  |
|  | -8,567,131,780.91 | -7,453,499,530.60 |
|  |                   |                   |
|  | 161,800,000.00    |                   |
|  | 161,800,000.00    |                   |
|  | 79,683,964,110.12 | 65,816,044,876.69 |
|  |                   | 108,659,416.34    |
|  | 79,845,764,110.12 | 65,924,704,293.03 |
|  | 62,486,422,685.87 | 52,704,449,712.82 |
|  | 346,457,397.49    | 229,469,230.69    |
|  | 2,909,012.30      |                   |
|  | 491,616,325.36    | 28,622,356.78     |
|  | 63,324,496,408.72 | 52,962,541,300.29 |
|  | 16,521,267,701.40 | 12,962,162,992.74 |
|  | -1,907,636.78     | 8,271,655.52      |
|  | 9,233,452,185.11  | 5,958,354,414.38  |
|  | 33,188,427,044.96 | 31,080,499,503.05 |
|  | 42,421,879,230.07 | 37,038,853,917.43 |

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|  | 10,563,370,972.20 | 5,560,487,500.01  |
|  |                   |                   |
|  |                   |                   |
|  | 21,820,459,316.07 | 16,066,476,495.68 |
|  | 10,439,222,936.29 | 10,657,351,302.33 |
|  |                   |                   |
|  | 4,958,465,554.14  | 7,771,095,631.92  |

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|      | 2023              | 2022              |
|------|-------------------|-------------------|
|      | 29,845,906,239.31 | 29,320,100,514.46 |
|      | 21,858,208,396.34 | 20,998,438,046.46 |
|      | 91,124,888.22     | 124,861,676.28    |
|      | 4,894,239,508.58  | 5,286,167,039.20  |
|      | 749,698,542.49    | 554,390,314.59    |
|      | 124,525,209.58    | 106,037,768.46    |
|      | -156,129,313.63   | -149,373,174.22   |
|      | 255,011,796.28    | 183,215,067.03    |
|      | 416,256,803.22    | 338,515,338.55    |
|      | 119,531,856.22    | 320,421,625.61    |
| " "  | 3,156,539,541.46  | 3,752,251,951.23  |
|      | -12,488,588.18    | -1,568,619.72     |
|      |                   |                   |
| " -" |                   |                   |
| " "  | 36,986,281.75     | 1,206,047.31      |
| " -" | 2,749,724.75      | -15,105,866.34    |
| " -" | -34,918,842.15    | -20,626,748.24    |
| " "  | 3,070.29          | 175,574.35        |
| " "  | 5,565,130,640.05  | 6,437,901,427.61  |

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|  | 2023              | 2022              |
|--|-------------------|-------------------|
|  | 29,842,913,855.32 | 28,076,227,375.90 |
|  | 77,627,709.15     |                   |
|  | 604,451,457.10    | 638,279,811.40    |
|  | 30,524,993,021.57 | 28,714,507,187.30 |
|  | 14,023,790,274.25 | 24,707,104,771.94 |
|  | 2,783,639,901.79  | 2,874,070,539.83  |
|  | 1,063,450,277.96  | 816,415,430.04    |
|  | 225,287,025.06    | 389,428,202.03    |
|  | 18,096,167,479.06 | 28,787,018,943.84 |
|  | 12,428,825,542.51 | -72,511,756.54    |
|  | 1,444,418,992.39  | 301,633,769.00    |
|  | 3,237,913,906.70  | 41,375,691.88     |



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|--|-------------------|-------------------|--|
|  | 1,004,495,650.73  | 1,004,495,650.73  |  |
|  | 611,689,774.19    | 611,689,774.19    |  |
|  | 33,735,140,315.80 | 33,735,140,315.80 |  |



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|--|-------------------|-------------------|--|
|  | 3,028,772,169.62  | 3,028,772,169.62  |  |
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|  |                   |                   |  |
|  | 3,957,699,872.48  | 3,957,699,872.48  |  |
|  | 36,897,265,666.90 | 36,897,265,666.90 |  |
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|--|-------------------|-------------------|--|
|  | 46,294,720,281.39 | 46,294,720,281.39 |  |
|  | 7,965,289,000.00  | 7,965,289,000.00  |  |