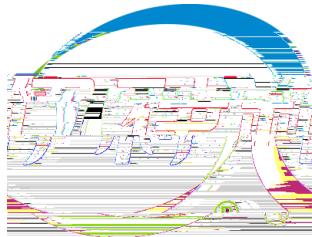


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| | 2021 3 31 | 2020 12 31 | | |
|--|-------------------|-------------------|------------------|---------|
| | 17,522,637,827.17 | 11,695,184,002.06 | 5,827,453,825.11 | 49.83% |
| | 151,989,338.14 | 262,828,575.48 | -110,839,237.34 | -42.17% |
| | 410,766,256.44 | 142,875,000.00 | 267,891,256.44 | 187.50% |
| | 178,772,547.40 | 115,485,839.79 | 63,286,707.61 | 54.80% |
| | 479,384,697.80 | 264,690,792.52 | 214,693,905.28 | 81.11% |
| | 1,721,170,778.79 | | 1,721,170,778.79 | |
| | 763,394,795.38 | | 763,394,795.38 | |
| | 10,634,815,539.81 | 6,956,730,747.94 | 3,678,084,791.87 | 52.87% |
| | 69,155.78 | | 69,155.78 | |

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| | 2021 | 2020 | | |
|-----|-------------------|-------------------|------------------|----------|
| | 27,258,854,219.90 | 20,544,425,567.09 | 6,714,428,652.81 | 32.68% |
| | 16,979,269,865.19 | 12,848,012,802.39 | 4,131,257,062.80 | 32.15% |
| | -24,811,206.13 | 66,770,302.15 | -91,581,508.28 | -137.16% |
| | 292,879,706.75 | 153,339,731.35 | 139,539,975.40 | 91.00% |
| | 103,160,413.34 | 158,969,038.67 | -55,808,625.33 | -35.11% |
| " " | 14,304,740.97 | -117,418,438.67 | 131,723,179.64 | |
| " " | 20,094,689.65 | 68,507,307.64 | -48,412,617.99 | |
| " " | -11,919,862.18 | -7,283,531.93 | -4,636,330.25 | |
| " " | -2,961,844.42 | -777,589.28 | -2,184,255.14 | |
| | 13,348,155.02 | 6,097,687.41 | 7,250,467.61 | 118.91% |
| | 102,595,571.50 | 340,507,422.83 | -237,911,851.33 | -69.87% |
| | 574,807,560.88 | 179,292,641.05 | 395,514,919.83 | 220.60% |

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Westland Dairy Company Limited

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2021 3 31

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2021 3 31

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| | 2021 | 2020 |
|--|-------------------|-------------------|
| | 27,362,779,682.58 | 20,652,567,033.56 |
| | 27,258,854,219.90 | 20,544,425,567.09 |
| | 103,925,462.68 | 108,141,466.47 |
| | | |
| | | |
| | 24,287,046,977.45 | 19,241,945,763.92 |
| | 16,979,269,865.19 | 12,848,012,802.39 |
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| | | |
| | | |
| | 155,281,577.26 | 125,182,104.09 |
| | 5,896,541,840.75 | 5,203,017,500.09 |
| | 1,176,956,159.34 | 915,154,502.94 |
| | 103,808,741.04 | 83,808,552.26 |
| | -24,811,206.13 | 66,770,37.04 |

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| | 574,807,560.88 | 179,292,641.05 |
| " " | 2,827,235,571.88 | 1,152,255,410.95 |

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| | 2021 | 2020 |
|------|-------------------|-------------------|
| | 26,163,646,726.87 | 19,698,033,968.82 |
| | 18,218,791,747.07 | 14,352,381,181.92 |
| | 96,480,596.29 | 74,940,862.90 |
| | 5,098,052,903.14 | 4,586,595,957.42 |
| | 584,302,396.90 | 449,735,872.57 |
| | 103,455,731.05 | 84,456,370.77 |
| | -34,118,346.46 | -14,433,674.27 |
| | 120,942,079.99 | 66,604,289.31 |
| | 156,791,881.23 | 83,844,133.95 |
| | 253,165,019.99 | 85,072,028.90 |
| " " | 3,456,447,031.66 | 52,865,525.08 |
| | -375,412.59 | 48,709,179.65 |
| | | |
| " _" | | |
| " " | 2,049,719.21 | 2,951,672.91 |
| " _" | 16,866,126.25 | 41,071,424.27 |
| " _" | | |
| " " | -80,643.32 | 27,417.44 |
| " " | 5,825,128,952.67 | 346,345,466.11 |
| | 2,954,074.64 | 1,888,039.22 |
| | 96,709,057.40 | 460,494,813.56 |
| " " | 5,731,373,969.91 | -112,261,308.23 |
| | 320,989,488.93 | -6,610,328.70 |
| " " | 5,410,384,480.98 | -105,650,979.53 |
| " " | 5,410,384,480.98 | -105,650,979.53 |
| " " | | |

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| | 2021 | 2020 |
|--|-------------------|-------------------|
| | | |
| | 26,740,103,102.15 | 19,725,064,516.84 |
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| | 11,737,761.64 | 7,499,258.67 |
| | | |
| | | |
| | | |
| | 523,362,138.91 | 283,214,489.88 |
| | 27,275,203,002.70 | 20,015,778,265.39 |
| | 21,112,281,101.08 | 18,786,378,392.07 |
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| | | |
| | 3,344,599,658.05 | 2,676,195,166.78 |
| | 1,170,013,454.27 | 959,803,590.40 |
| | 526,579,200.60 | 246,226,808.34 |

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| | | |
| | 32,539,815.51 | 46,642,185.75 |
| | 33,386,073.45 | 176,628,259.97 |
| | 2,102,438.72 | 3,254,456.83 |
| | | 1,000,000.00 |
| | 7,268,689.83 | |
| | 75,297,017.51 | 227,524,902.55 |
| | 1,499,215,261.58 | 1,333,095,344.87 |
| | 864,136,737.88 | 1,235,284,355.40 |
| | | |
| | 480,642,911.90 | |
| | 693,786.07 | 9,844,001.00 |

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| | 2020 12 31 | 2021 1 1 | |
|--|-------------------|-------------------|--|
| | | | |
| | 11,695,184,002.06 | 11,695,184,002.06 | |
| | | | |
| | | | |
| | 123,219,805.15 | 123,219,805.15 | |
| | 262,828,575.48 | 262,828,575.48 | |
| | 142,875,000.00 | 142,875,000.00 | |
| | 1,616,344,944.47 | 1,616,344,944.47 | |
| | | | |
| | 1,289,734,014.62 | 1,289,734,014.62 | |
| | | | |
| | | | |
| | | | |
| | 115,485,839.79 | 115,485,839.79 | |
| | | | |
| | | | |
| | 7,545,025,549.66 | 7,545,025,549.66 | |
| | | | |
| | | | |
| | 1,562,208,973.10 | 1,562,208,973.10 | |
| | 4,027,672,495.20 | 4,027,672,495.20 | |
| | 28,380,579,199.53 | 28,380,579,199.53 | |

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|--|-------------------|-------------------|-----------------|
| | 520,452,139.63 | 520,452,139.63 | |
| | 23,343,414,532.36 | 23,119,652,082.37 | -223,762,449.99 |
| | 5,424,737,763.17 | 5,424,737,763.17 | |
| | | | |
| | | 374,528,861.17 | 374,528,861.17 |
| | 1,535,784,940.81 | 1,535,784,940.81 | |
| | | | |
| | 361,550,984.74 | 361,550,984.74 | |
| | 544,681,837.83 | 544,681,837.83 | |
| | 1,294,391,960.78 | 1,294,391,960.78 | |
| | 2,951,539,869.61 | 2,951,539,869.61 | |
| | 42,773,685,185.76 | 42,924,451,596.94 | 150,766,411.18 |
| | 71,154,264,385.29 | 71,305,030,796.47 | 150,766,411.18 |
| | | | |
| | 6,956,730,747.94 | 6,956,730,747.94 | |

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|--|--|------------------|----------------|
| | | 854,356,736.89 | |
| | | 2,782,114,981.27 | |
| | | 1,375,031,694.72 | |
| | | 585,184.40 | - |
| | | | |
| | | 179,120,041.69 | |
| | | | |
| | | 5,972,184,055.73 | 118,748,432.20 |

| | 2020 12 31 | 2021 1 1 | : | : |
|--|------------------|------------------|---|---|
| | 6,213,381,952.90 | 6,213,381,952.90 | | |
| | | | | |
| | 142,875,000.00 | 142,875,000.00 | | |
| | 1,135,026,974.13 | 1,135,026,974.13 | | |
| | | | | |
| | 3,786,607,993.95 | 3,786,607,993.95 | | |
| | 35,374,941.64 | 35,374,941.64 | | |
| | | | | |
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|--|-------------------|------------------|--|
| | | | |
| | | | |
| | 507,268,672.91 | 507,268,672.91 | |
| | 701,691,188.59 | 701,691,188.59 | |
| | 2,436,812,838.90 | 2,436,812,838.90 | |
| | 43,111,377,508.65 | | |

| | | | |
|--|-------------------|-------------------|----------------|
| | 40,201,565.03 | 40,201,565.03 | |
| | | | |
| | 1,785,202,949.07 | 1,872,949,553.40 | 87,746,604.33 |
| | 34,367,190,040.29 | 34,470,775,736.17 | 103,585,695.88 |
| | 6,082,624,833.00 | 6,082,624,833.00 | |